

Las Cruces Public Schools
 Budget Development Timeline
 Fiscal Year 2020-2021

	Duration	Start	Finish	Description
Fiscal Year 2021 Budget Development	124 days	Mon 1/13/20	Thu 7/2/20	
Phase I - Budget Planning	35 days	Mon 1/13/20	Fri 2/28/20	Preliminary planning, set timeline, discuss priorities with Board of Education, Superintendent, and other stake holders
Phase II - Preliminary Budget Development	42 days	Mon 2/3/20	Tue 3/31/20	Analysis of expenditures and budgets, develop budget models, preliminary calculations and preliminary budgets
Phase III - Final Budget Development	35 days	Wed 4/1/20	Tue 5/19/20	Finalize allocations and budgets, hold town hall meeting, and present proposed budget to Board of Education
Phase IV - Budget Submission	32 days	Wed 5/20/20	Thu 7/2/20	Submit budget and supplemental documents to NM PED, review budget with NM PED, and set budgets in financial system